

	Audited 18/19	Budget 19/20	Approved Prelim 20/21	Final 2020/21	% change final v. prelim
Revenues (FA dues, interest)	1,082,957.00	1,100,299	1,128,580	1,150,000	2%
Membership fees	266,778	273,600	274,651	275,650	0%
Legal services for members	84,192	107,660	93,400	78,400	-16%
Association services	10,759	14,556	14,500	16,600	14%
Communications	1,201	6,400	3,200	8,600	169%
Education and training	14,580	12,200	14,100	17,300	23%
Governance and committees	52,324	48,400	38,300	46,300	21%
Office, research	48,011	42,995	41,574	42,370	2%
Special commitments	2,200	7,000	2,000	5,000	150%
Wages and benefits	300,027	345,600	356,926	357,150	0%
Amortization (not in budget)	8,574	n/a	n/a	n/a	n/a
Total Expenses	788,646	858,411	838,651	847,370	1%
Net Surplus	287,037	241,888	289,930	302,630	4%
Contingency	0	138,000	84,500	97,000	15%
Net Surplus including contingencies	287,037	103,888	205,430	205,630	0%